

**Levy for 2021-22**

Appendix 2 to Agenda item B2

Line no		%	Current Year 2020-21	2021-22
1	Levy of Sea Fisheries		540,785	540,785
2	Inflation (None Applied)			
3	Revised base		540,785	540,785
4	Money via Specific Grant		363,800	363,800
5	Total budget		904,585	904,585
	IFCA levy on constituent authorities			
6	Kent	43.12	390,057	390,057
7	Medway	7.55	68,296	68,296
8	Essex	43.12	390,057	390,057
9	Thurrock	3.79	34,284	34,284
10	Southend on Sea	2.42	21,891	21,891
11	Current levies on Statute basis	100.00	904,585	904,585
	Specific grant payable to constituent authorities			
12	Kent		137,900	137,900
13	Medway		32,500	32,500
14	Essex		178,400	178,400
15	Thurrock		15,000	15,000
16	Southend on Sea		0	0
17	Total Specific Grant payable to constituent authorities		363,800	363,800
	Net Contribution from constituent authorities			
18	Kent		252,157	252,157
19	Medway		35,796	35,796
20	Essex		211,657	211,657
21	Thurrock		19,284	19,284
30	Southend on Sea		21,891	21,891
22	Total		540,785	540,785