

Proposed Levy for 2020-21 and projection to 2022-23

APPENDIX 2 TO AGENDA ITEM B2

Line no		%	Current Year 2019-20	2020-21	2021-22	2022-23
1	Levy of Sea Fisheries		525,800	540,785	557,000	584,850
2	Inflation (None Applied)					
3	Revised base		525,800	540,785	557,000	584,850
4	Money via Specific Grant		363,800	363,800	363,800	363,800
5	Total budget		889,600	904,585	920,800	948,650
	IFCA levy on constituent authorities					
6	Kent	43.12	383,600	390,057	397,049	409,060
7	Medway	7.55	67,200	68,296	69,520	71,623
8	Essex	43.12	383,600	390,057	397,049	409,060
9	Thurrock	3.79	33,700	34,284	34,898	35,950
10	Southend on Sea	2.42	21,500	21,891	22,284	22,957
11	Current levies on Statute basis	100.00	889,600	904,585	920,800	948,650
	Specific grant payable to constituent authorities					
12	Kent		137,900	137,900	137,900	137,900
13	Medway		32,500	32,500	32,500	32,500
14	Essex		178,400	178,400	178,400	178,400
15	Thurrock		15,000	15,000	15,000	15,000
16	Southend on Sea					
17	Total Specific Grant payable to constituent authorities		363,800	363,800	363,800	363,800
	Net Contribution from constituent authorities					
18	Kent		245,700	252,157	259,150	271,160
19	Medway		34,700	35,796	37,020	39,125
20	Essex		205,200	211,657	218,649	230,660
21	Thurrock		18,700	19,284	19,898	20,950
30	Southend on Sea		21,500	21,891	22,283	22,955
22	Total		525,800	540,785	557,000	584,850