

Levy for 2017-18 and projection to 2019-20

Appendix 2 to Agenda item B2

Line no		%	2016-17	2017-18	2018-19	2019-20
1	Levy of Sea Fisheries		525,800	525,800	525,800	525,800
2	Inflation (None Applied)					
3	Revised base		525,800	525,800	525,800	525,800
4	Money via Specific Grant		363,800	363,800	363,800	363,800
5	Total budget		889,600	889,600	889,600	889,600
	IFCA levy on constituent authorities					
6	Kent	43.12	383,600	383,600	383,600	383,600
7	Medway	7.55	67,200	67,200	67,200	67,200
8	Essex	43.12	383,600	383,600	383,600	383,600
9	Thurrock	3.79	33,700	33,700	33,700	33,700
10	Southend on Sea	2.42	21,500	21,500	21,500	21,500
11	Current levies on Statute basis	100.00	889,600	889,600	889,600	889,600
	Specific grant payable to constituent authorities					
12	Kent		137,900	137,900	137,900	137,900
13	Medway		32,500	32,500	32,500	32,500
14	Essex		178,400	178,400	178,400	178,400
15	Thurrock		15,000	15,000	15,000	15,000
16	Southend on Sea					
17	Total Specific Grant payable to constituent authorities		363,800	363,800	363,800	363,800
	Net Contribution from constituent authorities					
18	Kent		245,700	245,700	245,700	245,700
19	Medway		34,700	34,700	34,700	34,700
20	Essex		205,200	205,200	205,200	205,200
21	Thurrock		18,700	18,700	18,700	18,700
30	Southend on Sea		21,500	21,500	21,500	21,500
22	Total		525,800	525,800	525,800	525,800