

Appendix 2 to Agenda item B1

2015-16

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Expenditure on capital items:-

New Vessel - Under construction	266,600
Landrover YK62 UJT	21,054
Blue Jacket Rib & Trailer	30,833
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	318,487

Financing of capital :-

Capital Receipts	218,034
Renewals reserve	100,453
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	318,487