

Levy for 2016-17 and projection to 2018-19

APPENDIX 2 to AGENDA ITEM B2

Line no		%	2015-16	2016-17	2017-18	2018-19
1	Levy of Sea Fisheries		525,800	525,800	525,800	525,800
3	Inflation (3.4% in 2012-13 and 2.5% thereafter)					
6	Reduction 2013-14	-6.00				
7	Revised base		525,800	525,800	525,800	525,800
8	New money via Specific Grant		363,800	363,800	363,800	363,800
9	Total budget		889,600	889,600	889,600	889,600
	IFCA levy on constituent authorities					
10	Kent	43.12	383,600	383,600	383,600	383,600
11	Medway	7.55	67,200	67,200	67,200	67,200
12	Essex	43.12	383,600	383,600	383,600	383,600
13	Thurrock	3.79	33,700	33,700	33,700	33,700
14	Southend on Sea	2.42	21,500	21,500	21,500	21,500
15	Current levies on revised basis	100.00	889,600	889,600	889,600	889,600
	Specific grant payable to constituent authorities					
16	Kent		137,900	137,900	137,900	137,900
17	Medway		32,500	32,500	32,500	32,500
18	Essex		178,400	178,400	178,400	178,400
19	Thurrock		15,000	15,000	15,000	15,000
20	Southend on Sea					
21	Total Specific Grant payable to constituent authorities		363,800	363,800	363,800	363,800
	Net Contribution from constituent authorities					
26	Kent		245,700	245,700	245,700	245,700
27	Medway		34,700	34,700	34,700	34,700
28	Essex		205,200	205,200	205,200	205,200
29	Thurrock		18,700	18,700	18,700	18,700
30	Southend on Sea		21,500	21,500	21,500	21,500
31	Total		525,800	525,800	525,800	525,800